

Kent County Local Management Board & Guiding Coalition

Meeting Agenda and Notes

February 17th, 2022 9:30am



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+1 872-239-8359 United States, Chicago (Toll)
Conference ID: 743 352 543#

5 mins	Welcome and Introductions
15 mins	Review Revised Community Plan Draft FY2023-FY2025 <ul style="list-style-type: none">• Discuss modifications• Discuss FY2023 programs and initiatives
30 mins	Discussion for Pending Additional Funding <ul style="list-style-type: none">• Identify gaps, areas for expansion, or initiatives• What other information would be needed?
10 mins	Updates and Sharing

KCLMB's Community Partnership Agreement (CPA) base FY23 allocation is \$359,588.

The Governor's budget added an additional \$3 million for LMB's, but still needs to be approved by the General Assembly. Guidance for how to submit proposals for the additional funding is still pending, but the amount will either be:

1. An even split for each county + Baltimore City (\$120,000)
2. Each county's current percentage of the Children Cabinet Interagency Fund (Kent's is 2%, or \$60,000), or
3. A competitive request.

FY2023 KCLMB proposal:

Administrative Funding (30% cap - \$107,000)

Director at 65% State admin funds and 35% County funded

Propose an Admin I position 50% State admin funds 50% County funded

This would leave operating expenses at 28% of CPA

Local Care Team Funding

LCT Coordinator 100% State funded due to increase in cases and meetings

Programs and Strategies

Healthy Families Mid Shore - level funded CPA and MSDE funded

Trojan Influence After School Program - level funded 100% CPA

Housing and Transportation Coordinator 60% State and 40% County

Pending Additional CPA funding: a student behavioral health program

Ideas for Pending Funding:

Any new program or services must align with the Results, Indicators, Priorities, and Criteria on the chart.

- Contract with therapist to do group sessions around trauma and anxiety at/in schools – need to identify Evidence Based Model
- Build onto Sassafra Environmental Education Center program by incorporating therapeutic components - still needs approval by Commissioners during budget cycle
- Expand After School program/busses to High School
- Intensive Communications strategy / navigators and/or advocates and/or community ambassadors
- Mobile Crisis Stabilization Services: what is the data of current usage?
- Travel therapist program to come into the county
- Adding something to the Choptank Community menu of services, or the mobile wellness team with UMSRH, with ACES screenings or other therapeutic components