

**RESOLUTION 2018-11  
COUNTY COMMISSIONERS OF KENT COUNTY, MARYLAND**

**ADOPTION OF FY2019 AMENDED BUDGET**

The County Commissioners of Kent County, Maryland do hereby adopt the attached Fiscal Year 2019 Amended Budget on this 4<sup>th</sup> day of December 2018.

ATTEST:

THE COUNTY COMMISSIONERS  
OF KENT COUNTY, MARYLAND

  
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Sondra Blackiston, Clerk

  
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P. Thomas Mason, President

  
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Ronald H. Fithian, Member

  
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Robert N. Jacob, Jr., Member

ADOPTED: December 4, 2018

**KENT COUNTY, MARYLAND  
FISCAL YEAR 2019 AMENDED BUDGET  
GENERAL FUND**

**REVENUES**

Real and Personal Property Taxes	30,940,168
Income Taxes	12,986,400
Other Local Taxes	1,887,000
Licenses and Permits	333,825
Intergovernmental Local Revenue	525,606
Service Charges	496,698
Fines and Forfeitures	10,500
Miscellaneous	110,160
Rental Income	110,171
<b>Subtotal</b>	<b><u>47,400,528</u></b>
Transfers From Other Funds	19,044
Transfers From Fund Balance	<u>2,094,724</u>
<b>Subtotal</b>	<b><u>2,113,768</u></b>
<b>Total General Fund Revenues</b>	<b><u>49,514,296</u></b>

**EXPENDITURES**

<b>General Government</b>	
Legislative	445,623
Circuit Court	269,792
Orphans' Court	65,892
State's Attorney's Office	745,020
Election Office	519,020
Independent Accounting and Auditing	31,069
Finance Office	664,220
Legal	59,865
Personnel	376,445
Planning and Zoning	704,742
Information Systems	890,269
General Services	211,877
Building Maintenance	<u>1,271,497</u>
<b>Total General Government</b>	<b><u>6,255,331</u></b>
<b>Public Safety</b>	
Law Enforcement	3,229,471
Fire Departments	1,121,098
Corrections	3,261,156
Building Code Inspection	30,355
Board of License Commissioners	63,916
Emergency Management	139,639
Communications Division	1,141,307
Emergency Medical Services	1,451,717
Animal Control/Humane Society	<u>292,700</u>
<b>Total Public Safety</b>	<b><u>10,731,359</u></b>
<b>Public Works</b>	
Public Works Administration	422,695
Recycling / Waste Management	1,308,039
Highways	<u>3,560,519</u>
<b>Total Public Works</b>	<b><u>5,291,253</u></b>
<b>Conservation of Health</b>	
Health Department	466,730
Mosquito Control	<u>34,784</u>
<b>Total Conservation of Health</b>	<b><u>501,514</u></b>

**EXPENDITURES (Cont)**

<b>Social Services</b>	
Upper Shore Aging	143,814
Delmarva Community Services	122,316
Department of Social Services	51,416
Kent Center	53,868
Department of Health & Mental Hygiene	20,132
Saint Martins Ministries	10,000
Court Appointed Special Advocates	12,000
Community Mediation Upper Shore	9,000
Commission on Aging	3,870
Imagination Library	600
Mid-Shore Regional Council	5,000
Mid-Shore Council on Family Violence	<u>7,000</u>
<b>Total Social Services</b>	<b><u>439,016</u></b>
<b>Education</b>	
Board of Education-Operating	17,194,263
Board of Education-Debt Service	645,938
Board of Education-Non Recurring	34,615
Learning Center	2,500
Community College	<u>497,411</u>
<b>Total Education</b>	<b><u>18,374,727</u></b>
<b>Parks, Recreation and Culture</b>	
Parks and Recreation	1,641,667
Museums of Kent County	7,000
Arts Council	<u>10,000</u>
<b>Total Parks, Recreation and Culture</b>	<b><u>1,658,667</u></b>
<b>Library</b>	
	<b>662,196</b>
<b>Conservation of Natural Resources</b>	
Agriculture Extension Service	135,018
Soil Conservation Service	195,802
Clean Chesapeake Coalition	9,000
Waterman's Association	8,000
Forestry Board	<u>1,693</u>
<b>Total Conservation of Natural Resources</b>	<b><u>349,513</u></b>
<b>Economic Development</b>	
	<b>267,131</b>
<b>Tourism</b>	
	<b>370,482</b>
<b>Debt Service</b>	
	<b>1,238,400</b>
<b>Intergovernmental</b>	
	<b>335,173</b>
<b>Miscellaneous</b>	
Insurance	207,350
Miscellaneous Benefits/Benefit Refunds	(168,468)
Contingency	<u>393,000</u>
<b>Total Miscellaneous</b>	<b><u>431,882</u></b>
<b>Transfers to Other Funds</b>	
Agriculture Preservation	4,160
Circuit Court Law Library	13,000
Family & Community Partnerships	98,475
Grant Funds	16,000
Program Open Space	9,014
Capital Projects	1,363,955
Water and Wastewater Enterprise Fund	<u>1,103,048</u>
<b>Total Transfers to Other Funds</b>	<b><u>2,607,652</u></b>
<b>Total Expenditures</b>	<b><u>49,514,296</u></b>