

**RESOLUTION 2018-06  
COUNTY COMMISSIONERS OF KENT COUNTY, MARYLAND**

**ADOPTION OF THE FY2019 BUDGET**

The County Commissioners of Kent County, Maryland do hereby adopt the attached Fiscal Year 2019 Budget on this 12<sup>th</sup> day of June 2018.

ATTEST:

THE COUNTY COMMISSIONERS  
OF KENT COUNTY, MARYLAND

  
Sondra M. Blackiston, Clerk

  
William W. Pickrum, President

  
Ronald H. Fithian, Member

  
William A. Short, Member

ADOPTED: June 12, 2018

**KENT COUNTY, MARYLAND  
FISCAL YEAR 2019 BUDGET  
GENERAL FUND**

**REVENUES**

Real and Personal Property Taxes	30,940,168
Income Taxes	12,986,400
Other Local Taxes	1,887,000
Licenses and Permits	333,825
Intergovernmental Revenue	495,606
Service Charges	496,698
Fines and Forfeitures	10,500
Rental Income	110,171
Miscellaneous	107,150
<b>Subtotal</b>	<b><u>47,367,518</u></b>
Transfers From Fund Balance	1,665,530
Transfers From Other Funds	12,691
<b>Total General Fund Revenues</b>	<b><u>49,045,739</u></b>

**EXPENDITURES**

<b>General Government</b>	
Legislative	445,623
Circuit Court	269,792
Orphans' Court	65,892
State's Attorney's Office	745,020
Election Office	519,020
Department of Assessment & Taxation	120,000
Independent Accounting and Auditing	31,069
Finance Office	664,220
Legal	59,865
Human Resources	376,445
Planning & Zoning	704,742
Information Systems	890,269
General Services	211,877
Building Maintenance	1,215,487
<b>Total General Government</b>	<b><u>6,319,321</u></b>
<b>Public Safety</b>	
Law Enforcement	3,229,471
Volunteer Fire Companies	1,121,098
Corrections	3,260,156
Building Code Inspection	30,355
Board of License Commissioners	63,916
Emergency Management	139,639
Communications Division	1,141,307
Emergency Medical Services	1,451,717
Animal Control/Humane Society	292,700
<b>Total Public Safety</b>	<b><u>10,730,359</u></b>
<b>Public Works</b>	
Public Works Administration	422,695
Recycling & Waste Management	1,308,039
Highways	3,477,079
Street Lights	12,000
Crossing Guards	10,000
Public Landings	61,440
<b>Total Public Works</b>	<b><u>5,291,253</u></b>
<b>Conservation of Health</b>	
Health Department	466,730
Mosquito Control	34,784
<b>Total Conservation of Health</b>	<b><u>501,514</u></b>

**EXPENDITURES (cont)**

<b>Social &amp; Other Services</b>	
Upper Shore Aging	143,814
Delmarva Community Services	122,316
Department of Social Services	21,416
Kent Center	53,868
Department of Health & Mental Hygiene	20,132
Saint Martins Ministries	10,000
Court Appointed Special Advocates	12,000
Community Mediation Upper Shore	9,000
Commission on Aging	3,870
Mid-Shore Regional Council	5,000
Mid-Shore Council on Family Violence	7,000
Imagination Library	600
<b>Total Social Services</b>	<b><u>409,016</u></b>
<b>Education</b>	
Board of Education-Operating	17,194,263
Board of Education-Debt Service	645,938
Board of Education-Non Recurring	34,615
Community College	497,411
Kent County Learning Center	2,500
<b>Total Education</b>	<b><u>18,374,727</u></b>
<b>Parks, Recreation and Culture</b>	
Arts Council	10,000
Museums of Kent County	7,000
Parks and Recreation	1,637,967
<b>Total Parks, Recreation and Culture</b>	<b><u>1,654,967</u></b>
<b>Library</b>	<b>662,196</b>
<b>Conservation of Natural Resources</b>	
Agriculture Extension Service	135,018
Soil Conservation Service	195,802
Clean Chesapeake Coalition	9,000
Waterman's Association	8,000
Forestry Board	1,693
<b>Total Conservation of Natural Resources</b>	<b><u>349,513</u></b>
<b>Tourism Development</b>	<b>370,482</b>
<b>Economic Development</b>	<b>267,131</b>
<b>Debt Service</b>	<b>1,238,400</b>
<b>Intergovernmental</b>	<b>215,173</b>
<b>Miscellaneous</b>	
Insurance	207,350
Miscellaneous Benefits / Benefit Refunds	(168,468)
Contingency	400,000
<b>Total Miscellaneous</b>	<b><u>438,882</u></b>
<b>Transfers to Other Funds</b>	
Agricultural Preservation Fund	4,160
Capital Projects	1,137,500
Circuit Court Law Library	13,000
Kent Family Center	16,000
Program Open Space	7,100
Family & Community Partnerships	98,475
Water and Wastewater Enterprise Fund	946,570
<b>Total Transfers to Other Funds</b>	<b><u>2,222,805</u></b>