

# **AGENDA**

## **Kent County Local Board Meeting**

March 16<sup>th</sup>, 2023 9:30 am - 10:30 am

Hybrid Mtg: 2<sup>nd</sup> Floor Conference Rm at 400 High St or Teams

### **Attendance:**

Board: Shelly Neal-Edwards, Shelley Heller, Annie Woodall, John Schratwieser, Vandrick Hamlin, Maria Daniels, Bill Webb, Teverly Swinson, Jamie Barrett, Zita Seals, Ashley Boyles Staff and Guests: Rosemary Ramsey Granillo, Jamar Abner, Cara-Marie Findlay, Zipporah Orbisi, Daniel Findlay

## **Review final FY2024 NOFA Application**

NOFA is due on March 24th, based on funding estimates this is the structure of our application.

application.						
	Results		Healthy Children	Children are Successful in School		Families are Economically Stable
	Indicator		Student Depression	Chronic Absenteeism		Child Poverty
	Children's Cabinet Priorities		Increasing Opportunities for Community Based Programs/Services  Childhood Hunger			Childhood Hunger
	Lenses for all work		Racial & Ethnic Disparities			
	WOIK	Trauma Informed Practices				
		Research-based Practices				
	Salaries FY24 \$284,546	ABCD	Youth Led Behavioral Health Wellness	Minary's Dream Academy After School	Youth Spaces Programming	Healthy Families Home Visiting
	Operating: FY24 \$23,204 EFY24 \$23,204	FY24	1101111033	Program	2-3 Awards	
	TOTAL REVENUE: FY24 \$720,884		FY24 \$60,000	FY24 \$95,000	FY24 \$30,000	FY24: \$197,923





### **Discuss FY2023 Returned Funds**

# FY23 Unspent Funds

We need your input on how to allocate funds that will need to be spent by June 30th. Healthy Families returned \$38,900.

#### We can:

1. Request Proposals for one time projects & investments

2. Ask the Youth Spaces awardees for revised budgets between April - June, before they begin their FY24 contract.

3. Include the Library's proposal

4. Trainings





Equine Therapy, After c=school programming

I do not have alternative suggestions. but want to test the online polling platform\_Thanks LMB!! - Bill Webb

Marketing for LMB and to support funded initiatives

Allocate to the continued development of KCHS students and the communities in which they live.

Bonus funding for already funded programs

Support a KCPS club to creat a space for the students or a club need to support growth

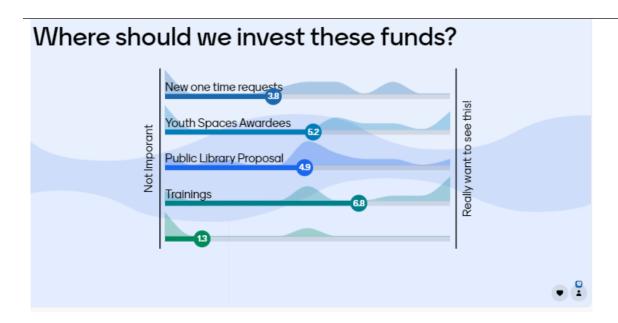
Go towards existing projects

Families communicating as a whole and implementing life improving goals as a unit with assistance. Lots of ppl want to accomplish certain things but they dont understand or know where to start.

SmalltownsBIGARTISTS needs computers for Girls Who Code as well.







## **Findlay House Global**

Presentation on Youth Led program design process

FHG presented the progress they made with the students at Kent County High School to design a youth led mental health wellness initiative.

They shared this testimonial from the students:

https://www.youtube.com/watch?v=opuDBaqC6AA

### **Updates**

Partner share: opportunities, upcoming events, and requests for support

**Next Board and Guiding Coalition Meeting: May 18th** (may need to change due to Wye Mills training)

